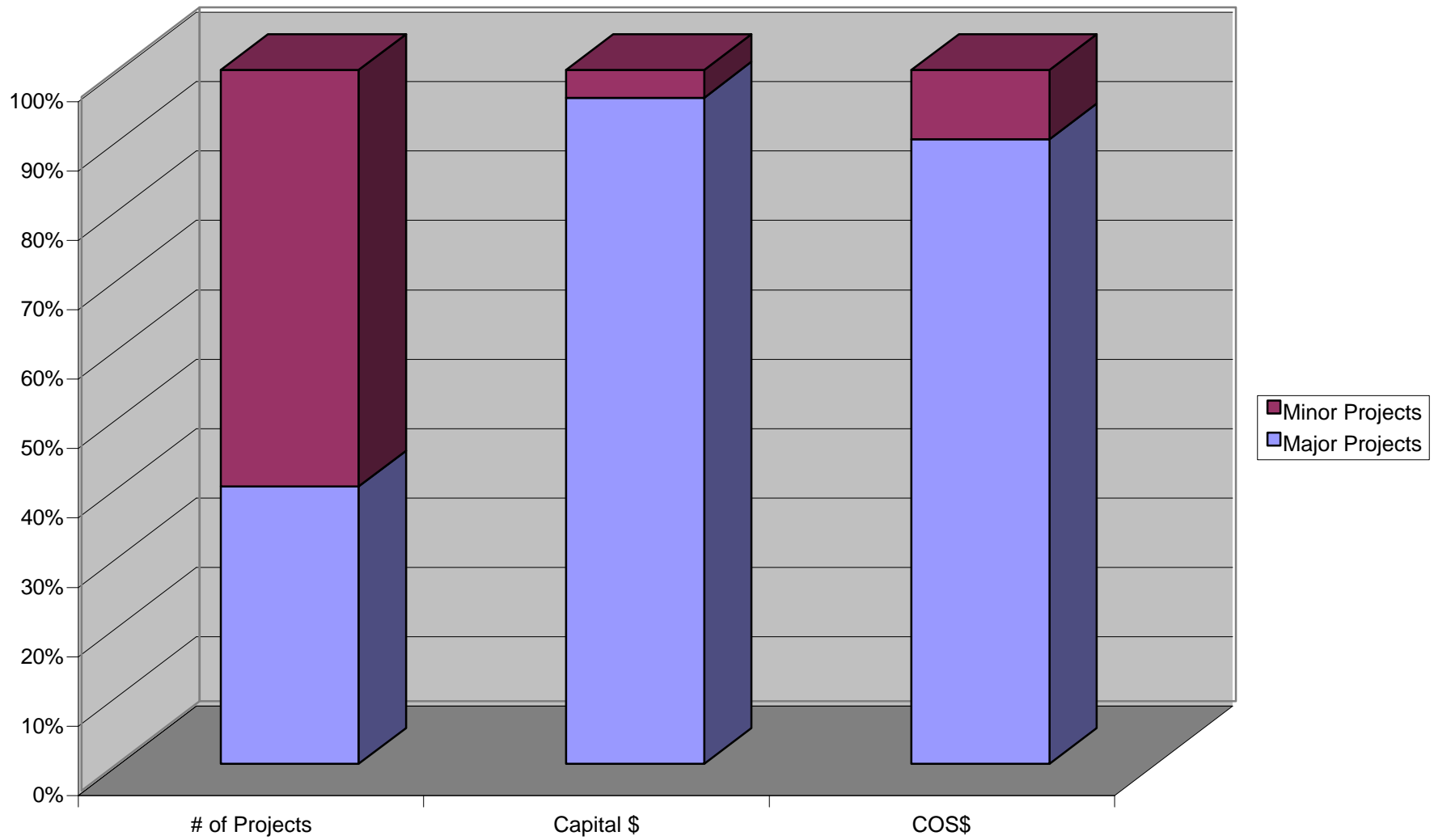


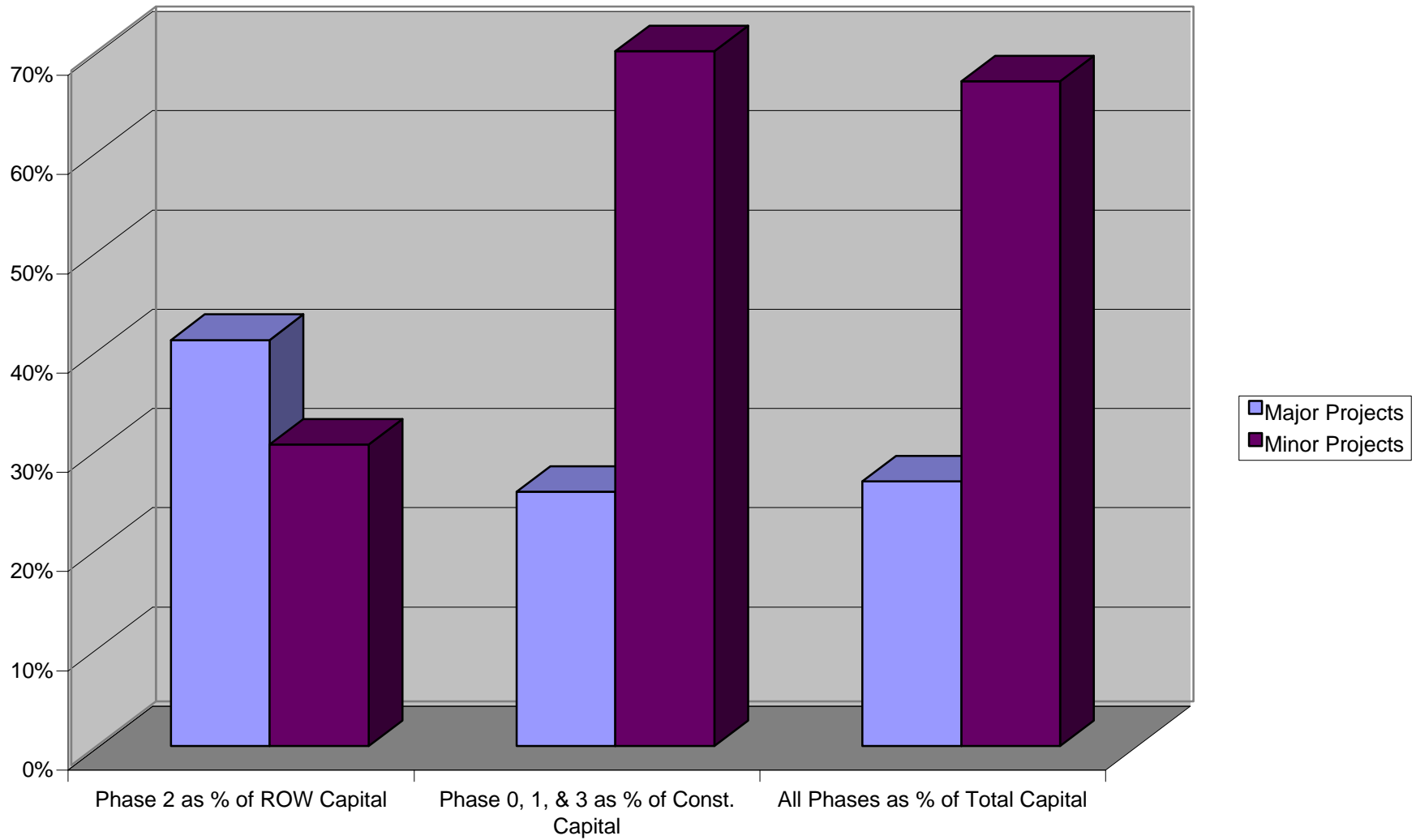
**TABLE 5: MAJOR AND MINOR PROJECTS**

	Number of Projects	COS Phase 0. Proj Approval & Environ Docs	COS Phase 1. Plan, Spec & Estimate	COS Phase 2. ROW Support & Engin.	COS Phase 3. Const Mgmt & Engineering	Phase 2 as % of ROW Capital	Phase 0, 1, & 3 as % of Const. Capital	All Phases as % of Total Capital
<b>TOTAL GROSS PROJECTS</b>	4,114	195,228,981	834,276,567	203,276,057	916,382,913	40.38%	27.59%	28.44%
COS PHASE AS PERCENTAGE OF TOTAL COS		9.08%	38.82%	9.46%	42.64%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.58%	11.04%	2.69%	12.13%			
<b>GROSS MAJOR PROJECTS</b>	1,662	163,673,671	722,358,316	195,549,565	842,451,370	40.91%	25.63%	26.65%
COS PHASE AS PERCENTAGE OF TOTAL COS		8.50%	37.53%	10.16%	43.77%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.27%	10.00%	2.71%	11.67%			
<b>GROSS MINOR PROJECTS</b>	2,452	30,724,268	111,918,251	7,726,492	73,931,543	30.36%	70.00%	66.97%
COS PHASE AS PERCENTAGE OF TOTAL COS		13.70%	49.91%	3.45%	32.97%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		9.18%	33.42%	2.31%	22.08%			

**Table 5 - Chart 1**  
**Major and Minor Projects**



**Table 5 - Chart 2**  
**Support as % of Capital for Major and Minor Projects**



**Table 5 - Chart 3**  
**Support as % of Capital for Major and Minor Projects by Phase**

